



DEPARTMENT OF EDUCATION

Working Together for Student Success

November 16, 2020

Roger Bane Medora Community School Corp #3640 82 S George St Medora, IN 47260

Medora Elementary Amendment # 2 2019-2020 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2019-2020 for **Medora Elementary** has been approved. These funds are authorized for use as of **November 11, 2020**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2019-2020 1003(g) School Improvement Grant Availability:

\$147,400.00

Sincerely,

Nathan Williamson

Director of Title Grants and Support Indiana Department of Education 115 W. Washington St.

South Tower, Suite 600

Indianapolis, IN 46204

SIG 1003g Amendment Narrative #2 SY 2019-2020

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

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School Name:	Medora Elementary
Person(s) requesting Amendment:	Austin Skutnik
Phone number and email:	askutnik@medora.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
IFX: Increase Learning Lime	Ex: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Ex: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Ex: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.
Implement Comprehensive Instructional Reform Strategies	We did not budget for a reading interventionist.	Due to Covid-19, we are unable to have a parent outreach coordinator this year. We will move funds for this position s(\$12,500 stipend/\$1,000 benefits) into a reading interventionist position.	We have discovered a huge gap in our students' ability to read at primary. We lost effective, face-to-face instruction that was necessary for our students' success. We will invest in reading interventionist position with SIG funding through September 30, 2021.

Focus Area	Activity Description	Budget Category	Activ	ity Total \$
Implement Comprehensive Instructional Reform Strategies	STEM Facilitator	Improvement of Instruction: Salary (Cert.)	\$	39,922.98
Implement Comprehensive Instructional Reform Strategies	STEM Facilitator	Improvement of Instruction: Benefits (Cert.)	\$	6,447.49
Develop Teacher Effectivness	RTI Facilitator	Improvement of Instruction: Salary (Cert.)	\$	5,000.00
Implement Comprehensive Instructional Reform Strategies	Equitable Education Solutions	Improvement of Instruction: Professional Services	\$	43,750.00
Develop School Leadership Effectiveness	External Evaluator	Improvement of Instruction: Professional Services	\$	1,500.00
Develop School Leadership Effectiveness	Principal Mentor	Improvement of Instruction: Professional Services	\$	4,500.00
Increase Learning Time	Extended time transportation for students	Transportation: Other Purchased Services	\$	-
Create Community Oriented Schools	Parent Outreach Coordinator	Community Services Operations: Salary (NonCert.)	\$	7,480.00
Increase Learning Time	After school	Instruction: Salary (Cert.)	\$	1,927.80
Increase Learning Time	Summer School	Instruction: Salary (Cert.)	\$	-
Increase Learning Time	After school (benefits)	Instruction: Benefits (Cert.)	\$	311.36
Increase Learning Time	Summer School (benefits)	Instruction: Benefits (Cert.)	\$	-
Create Community Oriented Schools	Parent Outreach Coordinator (benefits)	Community Services Operations: Benefits (NonCert.)	\$	572.23
Develop Teacher Effectivness	RTI Facilitator (benefits)	Improvement of Instruction: Benefits (Cert.)	\$	807.50
Implement Comprehensive Instructional Reform Strategies	Makerspace Supplies for Projects	Instruction: General Supplies	\$	1,166.99
	Reading Interventionist (salary)	Instruction: Salary (Cert.)	\$	27,282.42
	Reading Interventionist (benefits)	Instruction: Benefits (Cert.)	\$	4,475.23
			\$	2,256.00

Budget Category	Total	
Instruction: Salary (Cert.)	\$	29,210.22
Instruction: Benefits (Cert.)	\$	4,786.59
Instruction: Salary (NonCert.)	\$	-
Instruction: Benefits (NonCert.)	\$	-
Instruction: Professional Services	\$	-

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Grand Total	\$ 147,400.00
Indirect Cost Used	\$ -
Community Services Operations: Transfer	\$ -
Community Services Operations: Property	\$ -
Community Services Operations: General Supplies	\$ -
Community Services Operations: Other Purchased Services	\$ -
Community Services Operations: Rentals	\$
Community Services Operations: Professional Services	\$ -
Community Services Operations: Benefits (NonCert.)	\$ 572.23
Community Services Operations: Salary (NonCert.)	\$ 7,480.00
Community Services Operations: Benefits (Cert.)	\$ -
Community Services Operations: Salary (Cert.)	\$ -
Transportation: Transfer	\$ -
Transportation: Property	\$ -
Transportation: General Supplies	\$ -
Transportation: Other Purchased Services	\$ -
Transportation: Rentals	\$ -
Transportation: Professional Services	\$ -
Transportation: Benefits (NonCert.)	\$ -
Transportation: Salary (NonCert.)	\$ -
Transportation: Benefits (Cert.)	\$ _
Transportation: Salary (Cert.)	\$ _
Operations and Maintenance: Transfer	\$ -
Operations and Maintenance: Property	\$ -

SIG 1003g Budget SY 2019-2020 Amendment #2																							
Complete the budget below:																							
	Object Code		110		120		211-290		211-290		311-319		440	5	10-593	6	11-689	7	10-748	9	10		
Account			Salar	ary			Bene	fits	S		ofessional	Re	entals		Other	G	eneral	Pr	operty	Tra	nsfer	ı	Line Totals
Number	Expenditure Account		Cert	1	Voncert		Cert	1	Non Cert		Services			Pυ	rchase	Su	pplies						
11000	Instruction	\$	29,210.22	\$	-	\$	4,786.59	\$	· -	\$	-	\$	-	\$	-	\$1,	166.99	\$	-	\$	-	\$	35,163.80
21000	Support Services - Student	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
22100	Improvement of Instruction (Professional Development)	\$	44,922.98	\$	-	\$	7,254.99	\$; -	\$4	19,750.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	101,927.97
22900	Other Support Services	\$	-	\$	-	\$	-	\$	· -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
25191	Refund of Revenue																					\$	-
26000	Operation & Maintenance	\$	-	\$		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
27000	Transportation	\$	-	\$	-	\$	-	\$; -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
33000	Community Service Operations	\$	-	\$	7,480.00	\$	-	\$	572.23	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	8,052.23
60100	Transfers (interfund)																					\$	-
	Column Totals	\$	74,133.20	\$	7,480.00	\$	12,041.58	\$	572.23	\$4	19,750.00	\$	-	\$	-	\$1,	166.99	\$	-	\$	-	\$	145,144.00
Indirect Cost Rate %: 1.99 Subtract the amount above \$25,000 (per individual contracted service) from your total budget:																							
Total after deducting Property: \$								\$	145,144.00														
Total Available for Indirect Costs: \$								\$	2,888.37														
Amount of Indirect Cost to be used: \$								\$	-														

Budget Narrative

Grand Total After Indirect Cost: \$147,400.00

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 -- administration team attending NASTID conference

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)
Equitable Education Solutions (\$43,750); Principal Mentor (\$4,500); External Evaluator (\$1,500)	

SIG Staffing

Instructions: Complete the SIG Staffing information below												
Staff Name	Staff Position	Cert/ Non- Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description					
Kara Hunt	STEM Facilitator	Cert.	1	N	N	NA	Lead STEM development and					
Austin Absher	RTI Facilitator	Cert.		Υ	N	NA	Lead data collection and analysis					
Parent Coordinator	Angela Arthur	Non Cert.		Y	N		Engage parents and stakeholders in meaningful ways					